



# MEMORANDUM

## Business & Finance Services

William V. Husfelt III, Superintendent | Jim Loyed, Chief Financial Officer

**TO:** Prospective Proposers

**FROM:** Dan Fuller, GM of Purchasing, Contracting & Materials Mgmt.

**DATE:** March 11, 2022

**RE:** RFP 22-03 – ADDENDUM NO. 2 Food Service Management Company

Addendum for RFP 22-03, is amended in the following particulars and in these particulars only. All provisions of the original documents shall remain in force, except as specifically modified or changed herein or by other Addendum issued by Bay District Schools. This Addendum is hereby made part of the proposal documents.

This Addendum addresses questions from respondents submitted before the cutoff date. All proposers are responsible for receiving and reading Addendums. All Addendums will be posted at <http://www.bay.k12.fl.us/bids> and [DemandStar.com](http://DemandStar.com).

- Q1. What was the annual return 2018-2019 SY prior to COVID?  
A1: \$509,114.81
- Q2. What is the current SFA indirect cost and would you like this included in the fixed price?  
A2: 2.83% (last fiscal year total \$220,486.59)
- Q3. Are[Is] there an SFA cost that we are required to include in our fixed price?  
A3: See Q24/A24
- Q4. Can you supply Exhibit F from 2018-2019 SY? (*RFP Exhibit F is Cost Analysis 7/1/2020 – 6/30/2021*)  
A4: See **Attachment A** – Cost Analysis 2018-19
- Q5. Can you provide the CEP claiming % prior to SSO?  
A5: 100% (12 sites CEP, remaining 18 CEP Group)
- Q6. How many serving lines and cashiers are at the sites we did not see?  
A6: There are 65 point-of-sale registers assigned to all of the cafeterias, which means there are 65 serving lines available for use. However, not every school uses all the serving lines they have at the school, which also means there may not be need for 65 cashiers.
- Q7. What were the ala carte and adult sales prior to COVID in 2018-19 SY?  
A7: Adult Sales \$26,294.50 and ala carte \$495,894.40
- Q8. Is the Child and Adult Care Food Program (CACFP) a dinner program?  
A8: Yes

Q9. On the price sheet (*RFP Exhibit E*) there is \$5.00 holiday meal listed – what does this mean and or entail?

A9: This is the price of an adult meal for the Thanksgiving meal and Christmas meal

Q10. Can you provide the current meal rate for the existing contract?

A10: \$3.212

Q11. RFP Exhibit A shows enrollment of 19,765 while RFP states 21000 on page 7. Given the changes in enrollment in the area over the past few years can you please provide projected enrollment for the next 2-5 years (whichever the district demography report has available)?

A11: Enrollment is approximately 21,000 students, per page 7 of the RFP. This is a best guesstimate projection of next school year. We cannot provide accurate projections of populace due to continued recovery from Hurricane Michael.

Q12. Are your plans to go back to CEP if SSO is not offered in the future? If so, what is the current percentage of direct certification by campus?

A12: A decision has not been made at this time. **Attachment B** is the current percentages per school.

Q13. Can you provide a current eligibility of free, reduced and paid students per building?

A13: **Attachment C** - Percent of Enrollment

Q14. Can you provide commodity allotment for 2022 and 2023?

A14: DOD : \$250,000 Brown Box \$399,792.84

Q15. Can you provide monthly claim forms (meal counts) broken out by building and status for September 2019 through February 2020?

A15: All sites were CEP. **Attachment D** is a spreadsheet labeled Meals served by school 2019.20

Q16. Can you provide the current headcount for FSMC hourly employees per building along with any existing vacancies?

A16: **Attachment E**- Current staff by site

Q17. Will the district allow the use of the district logo solely for the purpose of customizing a proposal response?

A17: Yes, this is common as a tailored proposal.

Q18. Could you provide a copy of August- February detailed meal claims by building for the 2019-2020 school year?

A18: **Attachment D** is a spreadsheet labeled Meals served by school 2019-20.

Q19. Could you provide the total adult and a la carte revenue by building for August – February of the 2019-20 school year?

A19: **Attachment F** – Lunch August '19 to Feb. '20

Q20. Could you provide a copy of your 2022-23 commodity allocation and what foods were ordered including DOD, Brown Box and (NOI) Pounds allocated for processing?

A20: DOD : \$250,000 Brown Box \$399,792.84. **Attachment G** - 2022-2023 school year Catalog Response Report Detail.

Q21. Could you provide the total cost of delivery for your annual commodity orders?  
A21: \$0

Q22. Please share if current FSMC food service department employees participate in a collective bargaining agreement and if so please provide a copy of the most recent CBA.  
A22: They are not in a CBA with the District.

Q23. Do any of your buildings have an open campus policy? If so, please explain.  
A23: Yes. Each year, High School Principals may request an open campus for their school. We do not know if they will or not until July. Historically it has been Bay HS, and Bozeman HS.

Q24. Could you provide the total SFA salary and benefits, indirect cost, commodity and other SFA costs that need to be included the Fixed Meal Rate ref 13.3?  
A24: Total **\$1,175,610.45 \*\*This is without purchasing new equipment**

Recurring expenditures:  
Salary 411,969.87 ( 292,994.76+ 118,975.11)  
Gas 25,553.75  
Garbage 134,710.32  
Indirect Cost 223,432.45  
Electricity 328,259.25  
Supplies 51,684.81

Q25. On RFP Exhibit A what time frame was used to determine the Average Daily Participation of Lunch?  
A25: 2020-2021

Q26. Please provide the Average Daily Participation for Breakfast by building.  
A26: **Attachment H** - Breakfast (daily average) by site August '21 to February '22

Q27. Is there a 7.5% revenue requirement like published in RFP 17-06 five years ago?  
A27: Guarantee - At no point shall the per meal price exceed the federal reimbursement rate less \$0.40.

Proposers are asked to acknowledge receipt of this Addendum by signing in the space provided and return either separately or with their proposal response, no later than the opening date of March 24, 2022 at 2pm CDT.

\_\_\_\_\_  
Firm/Signature of Proposer

\_\_\_\_\_  
Printed Name

\_\_\_\_\_  
Address

\_\_\_\_\_  
Telephone Number

\_\_\_\_\_  
City, State, Zip Code

\_\_\_\_\_  
e-mail address

### Cost Analysis 7/1/2018 to 6/30/2019

Bay County School District - 9250

176 Production Days

Participation Statistics	Lunch Days: 176				Breakfast Days: 176			
	Free	Reduced	Paid	Totals	Free	Reduced	Paid	Totals
Eligible Students (a)	14,537	492	5,301	20,330	14,537	492	5,301	20,330
ADA Adjusted (a * 100.00%) (t)	14,537	492	5,301	20,330	14,537	492	5,301	20,330
Average Daily Meals (c)	8,230	52	220	8,502	3,563	13	48	3,623
% Participation (c/b)	56.61 %	10.56 %	4.15 %	41.82 %	24.51 %	2.66 %	0.90 %	17.82 %

Production	MEQ Ratio	Student				Adult		Total Meal Cts.	Claim Days	Average Daily	Total Meal Equivalents	% Total Meal EQs
		Free	Reduced	Paid	Total	Adult	Inkind					
Lunch	1.00	1,448,435	9,143	38,723	1,496,301	6,754	7,190	1,510,245	176	8,581	1,510,245.0	75.78%
Breakfast	2.00	627,031	2,303	8,395	637,729	1,321	467	639,517	176	3,634	319,758.5	16.05%
Snacks	4.00	94,978	0	0	94,978	---	---	94,978	176	540	23,744.5	1.19%
Contracted	3.5475	---	---	---	0	---	---	\$ 0.00	---	0	0.0	0.00%
Other Food	3.5475	---	---	---	---	---	---	\$ 493,437.14	---	---	139,094.3	6.98%

Meal Equivalents	MEq Meals	MEq Rev	Total Amount	Avg. Daily	% Total	Revenues	Rev/Meal	P/L Meal
Program	1,838,910.00		1,838,910.00	10,448.35	92.28%	\$ 6,843,607.68	\$ 3.72	\$ 0.82
Non-Program	14,838.00	139,094.33	153,932.33	874.62	7.72%	\$ 519,731.64	\$ 3.38	\$ 0.48
<b>Total</b>	<b>1,853,748.00</b>	<b>139,094.33</b>	<b>1,992,842.33</b>	<b>11,322.97</b>				

Profit/Loss Section									
Revenues	\$ Amount	\$ Per Day	\$/Meal	Expenditures	\$ Amount	\$ Per Day	\$/Meal	Op. Ratio	
USDA Foods	13,671.63	77.68	0.01	Labor	Salary & Wages	76,987.10	437.43	0.04	1.04
Federal Source	6,603,604.10	37,520.48	3.31		Employee Benefits	32,426.09	184.24	0.02	0.44
<b>Total Federal Src.</b>	<b>6,617,275.73</b>	<b>37,598.16</b>	<b>3.32</b>		Admin. Labor Costs	253,563.21	1,440.70	0.13	3.43
State Src.	109,602.00	622.74	0.05	<b>Total</b>	<b>362,976.40</b>	<b>2,062.37</b>	<b>0.18</b>	<b>4.90</b>	
Adult Meal Sales	26,294.50	149.40	0.01	Food	Purchased Food	0.00	0.00	0.00	0.00
Contract Meals Sale	0.00	0.00	0.00		USDA Foods	101,382.00	576.03	0.05	1.37
Other Food Sales	493,437.14	2,803.62	0.25		Beg. Inv.-End. Inv.	0.00	0.00	0.00	0.00
<b>Total Local Src.</b>	<b>636,461.59</b>	<b>3,616.26</b>	<b>0.32</b>		<b>Total</b>	<b>101,382.00</b>	<b>576.03</b>	<b>0.05</b>	<b>1.37</b>
Fund Transfer-in	0.00	0.00	0.00	Supply	Food Supplies	67,645.11	384.35	0.03	0.91
Interest	39,524.22	224.57	0.02		Supp. (Inventory)	0.00	0.00	0.00	0.00
Miscellaneous	0.00	0.00	0.00		Beg. Inv.-End. Inv.	0.00	0.00	0.00	0.00
Other Local Src.	0.00	0.00	0.00	<b>Total</b>	<b>67,645.11</b>	<b>384.35</b>	<b>0.03</b>	<b>0.91</b>	
<b>Total Misc. Src.</b>	<b>39,524.22</b>	<b>224.57</b>	<b>0.02</b>	Other	Admin Overhead	0.00	0.00	0.00	0.00
<b>Total Revenues</b>	<b>7,402,863.54</b>	<b>42,061.72</b>	<b>3.71</b>		Capital Equip	1,692,542.33	9,616.72	0.85	22.86
<b>Total Expenses</b>	<b>5,773,046.06</b>	<b>32,801.40</b>	<b>2.90</b>		Transfer Out	0.00	0.00	0.00	0.00
<b>Profit/Loss</b>	<b>1,629,817.48</b>	<b>9,260.33</b>	<b>0.82</b>		Indirect Costs	0.00	0.00	0.00	0.00
w/ Indirect Generated *	1,469,887.84	8,351.64	0.74		Supp. (Non-Inv)	1,216.53	6.91	0.00	0.02
w/o Inventory Adjustments	1,629,817.48	9,260.33	0.82		Miscellaneous	1,029.43	5.85	0.00	0.01
					Prop. Maint. Energy	28,382.41	161.26	0.01	0.38
					Purchased Tech	3,517,871.85	19,987.91	1.77	47.52
					<b>Total</b>	<b>5,241,042.55</b>	<b>29,778.65</b>	<b>2.63</b>	<b>70.80</b>
					<b>Total Expenses</b>	<b>5,773,046.06</b>	<b>32,801.40</b>	<b>2.90</b>	<b>77.98</b>
* Indirect Costs Generated @ 4.09 %	\$ 159,929.64			Less Inv. Adj.	5,773,046.06	32,801.40	2.90	77.98	

	Labor	Food	Supply	Other	Total	Avg. Daily	Ratio
Local	109,413.19	0.00	59,525.33	1,720,263.81	1,889,202.33	10,734.10	32.72
Administrative	253,563.21	101,382.00	8,119.78	3,520,778.74	3,883,843.73	22,067.29	67.28

Inventory Statistics	\$ Beginning Inventory	\$ Ending Inventory	\$ Total Cost	\$ Avg Daily Usage	Days In Inventory
All Food	0.00	0.00	101,382.00	576.03	0.00
Supplies	0.00	0.00	67,645.11	384.35	0.00

Labor Hours	Total Amount	Avg. Daily	Meals Per Labor Hour	USDA Foods Value Per Lunch	Actual	Target
Budgeted	239,360.00	1,360.00	8.33		\$ 0.0678	\$ 0.2375
Actual	0.00	0.00	0.00	Daily Other Food Sales Per Student	\$ 0.1379	
Difference	(239,360.00)	(1,360.00)	-8.33			

## Food Service Department

## Direct Certification Summary

School	Enrollment	SNAP	TANF	Medicaid	Medicaid Reduced	Total DC	% DC
(061) Bay High School	1,101	379	1	185	11	576	52.32%
(071) Brown Middle School	672	218	1	142	7	368	54.76%
(081) Beach Elementary	672	158	0	128	2	288	42.86%
(091) Cedar Grove Elementary	554	327	2	86	0	415	74.91%
(101) Callaway Elementary	473	232	3	90	0	325	68.71%
(111) Cherry Street Elementary	462	284	0	48	0	332	71.86%
(131) Lucille Moore Elementary	501	274	1	86	1	362	72.26%
(151) Hiland Park Elementary	598	217	1	109	1	328	54.85%
(161) Jinks Middle School	511	264	2	79	1	346	67.71%
(171) Lynn Haven Elementary	652	174	1	112	3	290	44.48%
(201) Surfside Middle School	812	171	4	135	3	313	38.55%
(211) Parker Elementary	723	434	2	85	3	524	72.48%
(221) Southport Elementary	489	162	4	85	5	256	52.35%
(241) St. Andrew School	126	73	1	27	0	101	80.16%
(251) Waller Elementary	405	202	6	91	1	300	74.07%
(262) West Bay Elementary	309	75	0	70	0	145	46.93%
(281) M.K. Lewis	169	55	0	32	1	88	52.07%
(331) Mowat Middle School	852	262	2	127	10	401	47.07%
(341) Rutherford High School	1,327	616	8	186	8	818	61.64%
(461) Deer Point Elementary	638	162	1	115	1	279	43.73%
(471) Northside Elementary	655	296	3	104	2	405	61.83%
(491) Mosley High School	1,870	297	1	241	23	562	30.05%
(501) Tyndall Academy	578	89	1	41	2	133	23.01%
(511) Tommy Smith Elementary	593	204	2	102	1	309	52.11%
(521) Patronis Elementary	653	118	1	99	2	220	33.69%
(531) New Horizons	112	62	0	19	1	82	73.21%
(541) Bozeman	1,483	369	6	256	26	657	44.30%
(551) Arnold High School	1,479	210	4	197	10	421	28.47%
(571) Breakfast Point	1,061	220	0	171	1	392	36.95%
(581) Rosenwald High School	267	134	1	44	2	181	67.79%
(611) A. Gary Walsingham	246	6	0	5	0	11	4.47%
(781) Chataugua Learn and Serve	46	4	0	5	2	11	23.91%
<b>Total</b>	<b>21,089</b>	<b>6,748</b>	<b>59</b>	<b>3,302</b>	<b>130</b>	<b>10,239</b>	<b>48.55%</b>

## Percent of Enrollment

Sch #	School Name	Enrolled	Paying		Free		Reduced		Eligible	
061	Bay High School	1,101	504	45.78%	587	53.32%	10	0.91%	597	54.22%
071	Brown Middle School	672	300	44.64%	365	54.32%	7	1.04%	372	55.36%
081	Beach Elementary	672	321	47.77%	349	51.93%	2	0.30%	351	52.23%
091	Cedar Grove Elementary	554	129	23.29%	425	76.71%	0	0.00%	425	76.71%
101	Callaway Elementary	473	131	27.70%	340	71.88%	2	0.42%	342	72.30%
111	Cherry Street Elementary	462	114	24.68%	348	75.32%	0	0.00%	348	75.32%
131	Lucille Moore Elementary	501	107	21.36%	393	78.44%	1	0.20%	394	78.64%
151	Hiland Park Elementary	598	256	42.81%	340	56.86%	2	0.33%	342	57.19%
161	Jinks Middle School	511	150	29.35%	359	70.25%	2	0.39%	361	70.65%
171	Lynn Haven Elementary	652	356	54.60%	293	44.94%	3	0.46%	296	45.40%
201	Surfside Middle School	812	468	57.64%	341	42.00%	3	0.37%	344	42.36%
211	Parker Elementary	723	175	24.20%	544	75.24%	4	0.55%	548	75.80%
221	Southport Elementary	489	223	45.60%	260	53.17%	6	1.23%	266	54.40%
241	St. Andrew School	126	24	19.05%	102	80.95%	0	0.00%	102	80.95%
251	Waller Elementary	405	90	22.22%	314	77.53%	1	0.25%	315	77.78%
262	West Bay Elementary	309	145	46.93%	164	53.07%	0	0.00%	164	53.07%
281	M.K. Lewis	169	76	44.97%	92	54.44%	1	0.59%	93	55.03%
331	Mowat Middle School	852	443	52.00%	398	46.71%	11	1.29%	409	48.00%
341	Rutherford High School	1,327	483	36.40%	834	62.85%	10	0.75%	844	63.60%
461	Deer Point Elementary	638	352	55.17%	285	44.67%	1	0.16%	286	44.83%
471	Northside Elementary	655	237	36.18%	416	63.51%	2	0.31%	418	63.82%
491	Mosley High School	1,870	1,297	69.36%	551	29.47%	22	1.18%	573	30.64%
501	Tyndall Academy	578	444	76.82%	133	23.01%	1	0.17%	134	23.18%
511	Tommy Smith Elementary	593	281	47.39%	311	52.45%	1	0.17%	312	52.61%
521	Patronis Elementary	653	417	63.86%	234	35.83%	2	0.31%	236	36.14%
531	New Horizons	112	29	25.89%	82	73.21%	1	0.89%	83	74.11%
541	Bozeman	1,483	800	53.94%	657	44.30%	26	1.75%	683	46.06%
551	Arnold High School	1,479	1,030	69.64%	439	29.68%	10	0.68%	449	30.36%
571	Breakfast Point	1,061	650	61.26%	410	38.64%	1	0.09%	411	38.74%
581	Rosenwald High School	267	70	26.22%	195	73.03%	2	0.75%	197	73.78%
611	A. Gary Walsingham	246	218	88.62%	28	11.38%	0	0.00%	28	11.38%
781	Chataugua Learn and Serve	46	35	76.09%	9	19.57%	2	4.35%	11	23.91%
<b>Total</b>		<b>21,089</b>	<b>10,355</b>	<b>49.10%</b>	<b>10,598</b>	<b>50.25%</b>	<b>136</b>	<b>0.64%</b>	<b>10,734</b>	<b>50.90%</b>

**Bay District Schools  
Meals served 2019-2020**

Aug-19

Schools	Breakfast	Adult	Lunch	Adult	Supper	Snack
Bay	1,392	12	4,471	20		
M. Brown	1,555	0	4,733	1		
Beach	1,550	1	4,725	16	644	457
Cedar Grove	4,484	2	7,284	12	531	254
Callaway	2,696	0	4,158	2	482	253
Cherry St	2,665	0	5,282	4	460	308
Lucille Moore	4,002	5	5,406	9		
Hiland Park	1,831	0	4,863	7	687	331
Jinks	1,591	4	4,432	2		
Lynn Haven	1,451	4	4,128	8	1,018	
Surfside	1,407	4	5,736	4		
Parker	3,420	0	6,585	6	888	283
Southport	1,802	1	3,227	29	366	233
St. Andrew	740	10	1,054	25		
Waller	3,088	3	4,654	7		
West Bay	1,710	0	3,086	46	602	236
M.K. Lewis	1,700	0	1,789	62		
Mowat	518	0	5,585	1		
Rutherford	2,769	5	9,679	22		
Deer Point	1,912	3	4,850	32		1,099
Northside	2,354	0	5,430	38	862	280
Mosley	1,169	15	6,339	7		
Tyndall	937	1	2,315	61		284
Tommy Smith	2,370	0	4,929	16	663	343
Patronis	2,131	0	5,191	2		
New Horizons	716	1	1,071	3		
Bozeman	3,914	1	10,827	9	509	250
Arnold	1,854	0	5,892	0		
Breakfast Point	2,152	1	8,200	10		414
Rosenwald	764	1	1,331	0		

**Total 60,644 74 147,252 461 7,712 5,025**

**Bay District Schools**  
**Meals served 2019-2020**  
 Sep-19

<b>Schools</b>	<b>Breakfast</b>	<b>Adult</b>	<b>Lunch</b>	<b>Adult</b>	<b>Supper</b>	<b>Snack</b>
Bay	2,021	41	6,588	53		
M. Brown	2,269	2	6,929	0		
Beach	1,975	1	6,773	16	694	399
Cedar Grove	6,115	3	9,844	15	688	262
Callaway	3,572	0	5,735	5	569	236
Cherry St	3,309	0	6,728	15	599	352
Lucille Moore	5,431	1	7,584	7		
Hiland Park	2,487	1	6,675	49	842	365
Jinks	2,495	6	5,625	2		
Lynn Haven	1,775	0	5,887	7	1,241	
Surfside	2,000	0	7,669	0		
Parker	4,937	0	8,957	17	738	331
Southport	2,391	6	4,597	37	417	327
St. Andrew	916	14	1,429	50		
Waller	3,708	2	5,962	26		
West Bay	2,140	1	4,474	39	752	276
M.K. Lewis	2,114	0	2,247	179		
Mowat	736	0	7,532	0		
Rutherford	3,932	2	12,551	32		
Deer Point	2,721	7	6,473	49		1,334
Northside	3,215	5	7,548	34	1,132	317
Mosley	1,690	23	9,394	7		
Tyndall	1,241	3	3,266	87		1,048
Tommy Smith	3,276	3	7,091	19	942	445
Patronis	3,036	0	7,452	0		
New Horizons	796	0	1,231	1		
Bozeman	5,319	1	15,317	13	666	272
Arnold	3,047	0	8,886	0		
Breakfast Point	2,937	0	11,142	35		565
Rosenwald	1,108	5	1,880	0		
Chataugua	214	7	198	8		
<b>Total</b>	<b>82,923</b>	<b>134</b>	<b>203,664</b>	<b>802</b>	<b>9,280</b>	<b>6,529</b>



**Bay District Schools**  
**Meals served 2019-2020**  
 Oct-19

<b>Schools</b>	<b>Breakfast</b>	<b>Adult</b>	<b>Lunch</b>	<b>Adult</b>	<b>Supper</b>	<b>Snack</b>
Bay	2,098	67	7,401	50		
M. Brown	2,388	8	7,805	0		
Beach	2,356	1	7,811	7	795	523
Cedar Grove	7,324	2	11,035	5	769	305
Callaway	3,840	0	6,385	2	618	280
Cherry St	3,512	0	7,522	16	632	451
Lucille Moore	6,091	0	8,159	0		
Hiland Park	2,738	0	7,530	49	896	357
Jinks	2,531	7	6,230	14		
Lynn Haven	2,066	0	6,564	7	1,402	
Surfside	2,166	0	8,721	3		
Parker	5,691	0	10,236	15	937	383
Southport	2,658	8	5,263	33	625	308
St. Andrew	1,000	16	1,723	42		
Waller	3,816	1	6,792	38		
West Bay	2,387	0	5,152	59	847	237
M.K. Lewis	2,333	0	2,508	159		
Mowat	1,136	0	8,403	0		
Rutherford	4,367	8	14,102	60		
Deer Point	3,114	5	7,436	66		1,380
Northside	3,474	1	8,524	26	1,147	371
Mosley	1,854	13	10,241	10		
Tyndall	1,372	3	3,923	131		1,105
Tommy Smith	3,656	0	8,118	18	764	472
Patronis	3,261	0	8,407	1		
New Horizons	929	2	1,337	0		
Bozeman	5,828	0	17,367	17	719	355
Arnold	3,469	0	10,024	2		
Breakfast Point	3,338	0	12,287	36		579
Rosenwald	1,238	0	2,340	8		
Chataugua	380	19	507	15		
<b>Total</b>	<b>92,411</b>	<b>161</b>	<b>229,853</b>	<b>889</b>	<b>10,151</b>	<b>7,106</b>

**Bay District Schools**  
**Meals served 2019-2020**  
 Nov-19

<b>Schools</b>	<b>Breakfast</b>	<b>Adult</b>	<b>Lunch</b>	<b>Adult</b>	<b>Supper</b>	<b>Snack</b>
Bay	1,861	43	5,309	35		
M. Brown	1,667	3	5,514	1		
Beach	1,823	1	5,761	1	531	408
Cedar Grove	5,326	2	7,875	10	594	314
Callaway	2,966	0	4,640	7	447	173
Cherry St	2,495	0	5,471	13	442	316
Lucille Moore	4,340	1	5,752	1		
Hiland Park	1,912	0	5,363	47	613	260
Jinks	1,715	5	4,465	7		
Lynn Haven	1,727	0	4,700	3	975	
Surfside	1,664	0	5,953	7		
Parker	4,042	0	7,190	10	677	274
Southport	2,164	5	3,664	15	450	209
St. Andrew	805	5	1,267	30		
Waller	2,650	6	4,798	15	828	571
West Bay	1,791	1	3,662	44	607	141
M.K. Lewis	1,659	0	1,799	165		
Mowat	937	1	6,063	1		
Rutherford	3,402	6	9,826	38		
Deer Point	2,150	2	5,168	56		997
Northside	2,554	2	6,231	36	842	380
Mosley	1,595	12	8,165	11		
Tyndall	1,014	2	2,806	73		765
Tommy Smith	2,612	1	5,847	15	578	330
Patronis	2,377	1	6,092	2		
New Horizons	698	10	892	1		
Bozeman	4,587	0	12,427	25	557	217
Arnold	2,676	0	7,400	0		
Breakfast Point	2,438	0	8,727	27		416
Rosenwald	906	0	1,630	2		
Chataugua	292	13	293	15		
<b>Total</b>	<b>68,845</b>	<b>122</b>	<b>164,750</b>	<b>713</b>	<b>8,141</b>	<b>5,771</b>

**Bay District Schools**  
**Meals served 2019-2020**  
Dec-19

<b>Schools</b>	<b>Breakfast</b>	<b>Adult</b>	<b>Lunch</b>	<b>Adult</b>	<b>Supper</b>	<b>Snack</b>
Bay	1,554	32	4,217	19		
M. Brown	1,565	1	5,366	1		
Beach	1,664	2	5,420	3	505	408
Cedar Grove	4,722	1	7,660	9	535	269
Callaway	2,809	0	4,616	5	448	122
Cherry St	2,861	0	5,298	14	414	296
Lucille Moore	3,917	1	5,443	2		
Hiland Park	1,807	0	5,421	54	625	283
Jinks	1,701	0	4,200	0		
Lynn Haven	1,589	0	4,751	8	860	
Surfside	1,650	0	5,691	2		
Parker	4,000	1	7,301	11	667	220
Southport	2,149	11	3,732	12	420	231
St. Andrew	801	0	1,272	32		
Waller	2,428	1	4,730	21		
West Bay	1,657	0	3,623	32	588	155
M.K. Lewis	1,697	0	1,846	136		
Mowat	945	0	5,759	2		
Rutherford	3,404	10	9,127	27		
Deer Point	2,021	6	5,232	46		929
Northside	2,332	0	5,948	33	744	296
Mosley	1,506	11	6,971	4		
Tyndall	909	12	2,814	83		890
Tommy Smith	2,342	0	5,766	13	530	328
Patronis	2,146	0	5,770	0		
New Horizons	696	24	903	17		
Bozeman	4,202	0	11,708	14	536	242
Arnold	2,766	0	7,077	0		
Breakfast Point	2,198	0	8,223	17		414
Rosenwald	811	0	1,399	0		
Chataugua	255	11	325	13		
<b>Total</b>	<b>65,104</b>	<b>124</b>	<b>157,609</b>	<b>630</b>	<b>6,872</b>	<b>5,083</b>

**Bay District Schools**  
**Meals served 2019-2020**

Jan-20

<b>Schools</b>	<b>Breakfast</b>	<b>Adult</b>	<b>Lunch</b>	<b>Adult</b>	<b>Supper</b>	<b>Snack</b>
Bay	1,906	58	5,478	20		
M. Brown	1,996	1	7,251	2		
Beach	2,205	0	6,812	8	581	386
Cedar Grove	5,639	0	9,382	23	687	290
Callaway	3,380	0	5,557	4	389	143
Cherry St	3,533	0	6,582	17	489	343
Lucille Moore	4,753	0	6,735	5		
Hiland Park	2,228	0	6,518	38	723	325
Jinks	2,014	2	5,080	0		
Lynn Haven	1,856	6	5,676	8	1,170	
Surfside	2,110	0	7,235	4		
Parker	5,045	0	9,031	12	819	311
Southport	2,615	10	4,585	25	537	330
St. Andrew	1,045	26	1,654	20		
Waller	2,970	1	5,824	21	1,065	
West Bay	2,094	0	4,571	37	708	247
M.K. Lewis	2,058	1	2,210	158		
Mowat	1,014	0	6,937	4		
Rutherford	3,756	2	11,405	50		
Deer Point	2,542	1	6,364	40		1,206
Northside	2,849	2	7,412	32	979	463
Mosley	1,739	16	8,848	6		
Tyndall	1,141	12	3,346	84		1,020
Tommy Smith	2,925	0	7,276	16	694	395
Patronis	2,717	0	7,058	1		
New Horizons	715	3	1,071	3		
Bozeman	5,200	2	14,534	12	656	246
Arnold	3,480	0	9,301	0		
Breakfast Point	2,668	0	10,057	14		663
Rosenwald	1,008	1	1,709	1		
Chataugua	354	19	425	17		
<b>Total</b>	<b>79,555</b>	<b>163</b>	<b>195,924</b>	<b>682</b>	<b>9,497</b>	<b>6,368</b>

**Bay District Schools**  
**Meals served 2019-2020**  
Feb-20

<b>Schools</b>	<b>Breakfast</b>	<b>Adult</b>	<b>Lunch</b>	<b>Adult</b>	<b>Supper</b>	<b>Snack</b>
Bay	1,755	37	4,782	21		
M. Brown	2,054	4	7,111	2		
Beach	2,064	0	6,546	9	543	378
Cedar Grove	5,483	4	8,908	2	641	293
Callaway	3,064	0	5,227	0	525	133
Cherry St	3,290	0	5,997	11	410	267
Lucille Moore	4,247	0	6,450	27		
Hiland Park	2,143	0	6,254	41	691	302
Jinks	1,784	1	4,822	1		
Lynn Haven	1,732	9	5,594	8	980	
Surfside	1,933	0	6,852	0		
Parker	4,685	0	8,724	19	820	348
Southport	2,489	8	4,503	25	413	255
St. Andrew	971	23	1,550	16		
Waller	2,674	1	5,445	19	935	
West Bay	2,014	1	4,447	30	636	232
M.K. Lewis	2,011	1	2,150	129		
Mowat	877	0	6,319	1		
Rutherford	3,486	3	10,525	61		
Deer Point	2,224	2	6,151	38		1,113
Northside	2,943	5	6,920	25	846	349
Mosley	1,857	13	8,582	2		
Tyndall	1,087	8	3,443	69		1,057
Tommy Smith	2,781	0	7,003	15	627	394
Patronis	2,453	1	6,492	1		
New Horizons	798	12	1,046	7		
Bozeman	5,125	0	13,556	6	634	218
Arnold	3,304	0	8,511	1		
Breakfast Point	2,577	0	9,320	16		405
Rosenwald	868	1	1,530	1		
Chataugua	269	25	356	13		
<b>Total</b>	<b>75,042</b>	<b>159</b>	<b>185,116</b>	<b>616</b>	<b>8,701</b>	<b>5,744</b>

**Bay District Schools**  
**Meals served 2019-2020**  
Mar-20

<b>Schools</b>	<b>Breakfast</b>	<b>Adult</b>	<b>Lunch</b>	<b>Adult</b>	<b>Supper</b>	<b>Snack</b>
Bay	962	19	2,796	15		
M. Brown	1,310	0	4,154	1		
Beach	1,151	1	3,735	11	333	266
Cedar Grove	3,199	0	5,060	5	375	121
Callaway	1,721	0	3,123	1	199	101
Cherry St	1,776	0	3,631	6	239	170
Lucille Moore	2,247	1	3,655	7		
Hiland Park	1,227	0	3,504	27	350	167
Jinks	1,033	0	2,772	1		
Lynn Haven	1,005	1	3,115	0	545	
Surfside	1,087	1	4,075	0		
Parker	2,606	3	4,972	10	473	246
Southport	1,326	9	2,642	8	263	153
St. Andrew	621	5	913	6		
Waller	1,542	1	3,111	5	453	279
West Bay	1,113	3	2,494	24	353	133
M.K. Lewis	1,122	0	1,206	75		
Mowat	520	0	3,655	1		
Rutherford	1,952	2	5,818	28		
Deer Point	1,313	1	3,655	21	554	238
Northside	1,643	1	3,894	7	506	230
Mosley	1,125	14	4,723	9		
Tyndall	616	1	2,001	40	561	377
Tommy Smith	1,607	0	4,075	10	406	250
Patronis	1,408	0	3,878	2	612	255
New Horizons	452	0	621	0		
Bozeman	3,044	0	7,867	9	389	127
Arnold	1,890	1	4,716	0		
Breakfast Point	1,509	0	5,559	8	418	194
Rosenwald	485	0	809	1		
Chataugua	147	11	218	11		
<b>Total</b>	<b>42,759</b>	<b>75</b>	<b>106,447</b>	<b>349</b>	<b>7,029</b>	<b>3,307</b>

**Bay District Schools  
Meals served 2019-2020**

Mar-20

after spring break (meal counting done by hand)

<b>Schools</b>	<b>Breakfast</b>	<b>Adult</b>	<b>Lunch</b>	<b>Adult</b>	<b>Supper</b>	<b>Snack</b>
Bay						
M. Brown						
Beach	3,414		3,414			
Cedar Grove	2,123		2,123			
Callaway						
Cherry St						
Lucille Moore	1,740		1,740			
Hiland Park						
Jinks	1,457		1,457			
Lynn Haven	1,259		1,259			
Surfside						
Parker	2,761		2,761			
Southport	2,651		2,651			
St. Andrew						
Waller	1,730		1,730			
West Bay						
M.K. Lewis						
Mowat						
Rutherford	2,366		2,366			
Deer Point						
Northside	1,160		1,160			
Mosley	1,497		1,497			
Tyndall	107		107			
Tommy Smith	2,156		2,156			
Patronis	957		957			
New Horizons						
Bozeman	328		328			
Arnold						
Breakfast Point	2,098		2,098			
Rosenwald						
Chataugua						

<b>Total</b>	<b>27,804</b>	<b>0</b>	<b>27,804</b>	<b>0</b>	<b>0</b>	<b>0</b>
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**Bay District Schools**  
**Meals served 2019-2020**  
 Apr-20

Schools	Breakfast	Adult	Lunch	Adult	Supper	Snack
Bay						
M. Brown						
Beach	16,201		16,201		11,627	
Cedar Grove	7,960		7,960		5,694	
Callaway						
Cherry St						
Lucille Moore	7,042		7,042		5,140	
Hiland Park						
Jinks	8,947		8,947		6,547	
Lynn Haven	4,734		4,734		3,316	
Surfside						
Parker	9,225		9,225		6,641	
Southport	9,899		9,899		7,187	
St. Andrew						
Waller	6,375		6,375		4,713	
West Bay						
M.K. Lewis						
Mowat						
Rutherford	10,285		10,285		7,425	
Deer Point						
Northside	724		724		418	
Mosley	6,457		6,457		4,587	
Tyndall						
Tommy Smith	9,716		9,716		6,928	
Patronis	714		714		428	
New Horizons						
Bozeman						
Arnold						
Breakfast Point	12,379		12,379		9,073	
Rosenwald						
Chataugua						
<b>Total</b>	<b>110,658</b>	<b>0</b>	<b>110,658</b>	<b>0</b>	<b>79,724</b>	<b>0</b>



**Bay District Schools**  
**Meals served 2019-2020**  
 May-20

<b>Schools</b>	<b>Breakfast</b>	<b>Adult</b>	<b>Lunch</b>	<b>Adult</b>	<b>Supper</b>	<b>Snack</b>
Bay						
M. Brown						
Beach	14,017		14,017		8,401	
Cedar Grove	6,146		6,146		3,600	
Callaway						
Cherry St						
Lucille Moore	6,404		6,404		3,958	
Hiland Park						
Jinks	9,402		9,402		5,771	
Lynn Haven	3,689		3,689		2,009	
Surfside						
Parker	9,293		9,293		5,547	
Southport	9,051		9,051		5,460	
St. Andrew						
Waller	4,920		4,920		2,941	
West Bay						
M.K. Lewis						
Mowat						
Rutherford	9,240		9,240		5,513	
Deer Point						
Northside						
Mosley	5,934		5,934		3,312	
Tyndall						
Tommy Smith	8,606		8,606		5,106	
Patronis						
New Horizons						
Bozeman						
Arnold						
Breakfast Point	12,064		12,064		7,249	
Rosenwald						
Chataugua						
<b>Total</b>	<b>98,766</b>	<b>0</b>	<b>98,766</b>	<b>0</b>	<b>58,867</b>	<b>0</b>

**Bay District Schools Food Service  
Current staff per site 2021-2022**

School	Staff count
<b>A. Crawford Mosley</b>	6
<b>Bay High School</b>	6
<b>J. R. Arnold High School</b>	7
<b>Rosenwald High School</b>	2
<b>Rutherford High School</b>	6
<b>links Middle School</b>	4
<b>Merritt Brown Middle</b>	4
<b>Mowat Middle School</b>	4
<b>Surfside Middle School</b>	4
<b>Breakfast Point Academy</b>	5
<b>Callaway Elementary School</b>	3
<b>Cedar Grove Elementary School</b>	4
<b>Deer Point Elementary School</b>	4
<b>Hiland Park Elementary School</b>	4
<b>Hutchison Beach Elementary School</b>	4
<b>Lucille Moore Elementary School</b>	5
<b>Lynn Haven Elementary School</b>	4
<b>Merriam Cherry Street Elementary School</b>	3
<b>Northside Elementary School</b>	4
<b>Parker Elementary School</b>	6
<b>Patronis Elementary School</b>	4
<b>Southport Elementary School</b>	3
<b>Tommy Smith Elementary School</b>	4
<b>Tyndall Elementary School</b>	4
<b>Waller Elementary School</b>	4
<b>Walsingham</b>	4
<b>Deane Bozeman School</b>	8
<b>Margaret K. Lewis School in Millville</b>	2
<b>New Horizons Learning Center</b>	2
<b>St. Andrew School</b>	2
<b>Tom P. Haney Technical Center</b>	2
<b>West Bay Elementary</b>	3
<b>Oscar Patterson Academy (opening August 2022)</b>	TBD

Lunch  
August 2019-February 2020

	Adult	A la Carte	
Arnold High - 0551	3		\$44,882.00
Bay High - 0061	216		\$27,837.75
Bozeman Learning - 0541	96		\$35,879.00
Breakfast Point - 0571	155		\$22,557.25
Brown Middle - 0071	7		\$2,711.00
Callaway Elem - 0101	25		\$5,890.75
Cedar Grove Elem - 0091	76		\$12,057.50
Chataugua Learn and Serve - 0781	81		
Cherry Street Elem - 0111	90		\$9,593.25
Deer Point Elem - 0461	327		\$10,058.25
Hiland Park Elem - 0151	285		\$6,071.75
Hutch. Beach Elem - 0081	60		\$8,849.25
Jinks Middle - 0161	26		\$8,386.25
Lucille Moore Elem - 0131	51		\$7,909.00
Lynn Haven Elem - 0171	49		\$9,235.25
M K Lewis - 0281	988		\$296.00
Mosley High - 0491	47		\$33,787.50
Mowat Middle - 0331	9		\$18,325.75
New Horizons - 0531	32		\$1,879.50
Northside Elem - 0471	224		\$15,909.75
Parker Elementary - 0211	90		\$10,506.75
Patronis Elem - 0521	7		\$7,380.50
Rosenwald High - 0581	12		\$5,398.50
Rutherford High - 0341	290		\$15,447.75
Smith Elementary - 0511	112		\$15,917.25
Southport Elem - 0221	176		\$8,909.50
St Andrew School - 0241	215		\$3,273.00
Surfside Middle - 0201	20		\$22,011.50
Tyndall Elementary - 0501	588		\$5,215.00
Waller Elementary - 0251	147		\$5,919.50
West Bay Elementary - 0262	287		\$7,855.00
Total	4,791		\$389,951.00

# Catalog Response Report

Generated 2/25/2022 10:56:19 AM

School Year: 2022 - 2023

Question #20

Recipient Agency: Bay District Sch System-3

Attachment G

USDA Item: All

RFP 22-03 Addendum 2

**Catalog:** 1046 SY 22-23 Catalog Direct Ship **Catalog Type:** Direct Ship  
**Open Period:** 02/24/2022-03/17/2022 **PAL Type:** Entitlement  
**Comment:**

Planned Assistance Level			
Type	Starting	Amount Used	Remaining
<b>Total Available PAL</b>	<b>\$649,807.65</b>	<b>\$399,792.84</b>	<b>\$250,014.81</b>
Direct Ship	\$0.00	\$399,792.84	(\$399,792.84)
Processed Goods	\$0.00	\$0.00	\$0.00
DOD Fresh	\$0.00	\$0.00	\$0.00

Current Catalog Total: \$399,792.85

**Legend:**

Orderable

Not Orderable

**Shipping Location: (5003750) ADAMS COLD STORAGE LLC**

Item #	Item Description							Pack Size	Full Truck	Unit Cost	PAL Cost	Total Order	
110711	Beef, Patties, Cooked, 2.0 MMA, Frozen							40 lb case	950 cs	\$220.3640	\$110,182.00	500 cs	
Unit	Pd	July	August	September	October	November	December	January	February	March	April	May	June
cs	mid		250				250						
	end												

Item #	Item Description							Pack Size	Full Truck	Unit Cost	PAL Cost	Total Order	
100034	Cheese, Mozzarella, Lite, Shredded, Frozen							30 lb case	1,344 cs	\$63.2820	\$47,461.50	750 cs	
Unit	Pd	July	August	September	October	November	December	January	February	March	April	May	June
cs	mid		250				500						
	end												

Item #	Item Description							Pack Size	Full Truck	Unit Cost	PAL Cost	Total Order	
110396	Cheese, Mozzarella, Low Moisture Part Skim, String, Chilled							360/1 oz unit	1,680 cs	\$83.6190	\$41,809.50	500 cs	
Unit	Pd	July	August	September	October	November	December	January	February	March	April	May	June
cs	mid		250					250					
	end												

Item #	Item Description							Pack Size	Full Truck	Unit Cost	PAL Cost	Total Order	
111220	Cheese, Pepper Jack, Shredded, Chilled							4/5 lb case	1,940 cs	\$47.9080	\$4,790.80	100 cs	
Unit	Pd	July	August	September	October	November	December	January	February	March	April	May	June
cs	mid	50					50						
	end												

Item #	Item Description							Pack Size	Full Truck	Unit Cost	PAL Cost	Total Order
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# Catalog Response Report

Generated 2/25/2022 10:56:19 AM by Beth Harless

School Year: 2022 - 2023

Recipient Agency: Bay District Sch System-3

USDA Item: All

100101	Chicken, Diced, Cooked, Frozen							8/5 lb or 4/10 lb bag	1,000 cs	\$115.0240	\$115,024.00	1,000 cs	
Unit	Pd	July	August	September	October	November	December	January	February	March	April	May	June
cs	mid	500					500						
	end												

Item #	Item Description							Pack Size	Full Truck	Unit Cost	PAL Cost	Total Order	
110462	Chicken, Unseasoned Grilled Strips, Cooked, Frozen							6/5 lb or 3/10 lb bag	1,300 cs	\$143.9700	\$7,198.50	50 cs	
Unit	Pd	July	August	September	October	November	December	January	February	March	April	May	June
cs	mid	50											
	end												

Item #	Item Description							Pack Size	Full Truck	Unit Cost	PAL Cost	Total Order	
100187	Ham, 97% Fat Free, Water-Added, Cooked, Sliced, Frozen							8/5 lb unit	1,000 cs	\$108.8880	\$21,777.60	200 cs	
Unit	Pd	July	August	September	October	November	December	January	February	March	April	May	June
cs	mid	100				100							
	end												

Item #	Item Description							Pack Size	Full Truck	Unit Cost	PAL Cost	Total Order	
100277	Orange Juice, Unsweetened, Cartons, Individual, Frozen							70/4 oz carton	1,920 cs	\$15.8023	\$10,634.95	673 cs	
Unit	Pd	July	August	September	October	November	December	January	February	March	April	May	June
cs	mid		358				315						
	end												

Item #	Item Description							Pack Size	Full Truck	Unit Cost	PAL Cost	Total Order	
100119	Turkey, Taco Filling, Cooked, Frozen							10/3 lb or 6/5 lb bag	1,300 cs	\$81.8280	\$40,914.00	500 cs	
Unit	Pd	July	August	September	October	November	December	January	February	March	April	May	June
cs	mid			250				250					
	end												

Shipping Location: No Location

Item #	Item Description							Pack Size	Full Truck	Unit Cost	PAL Cost	Total Order	
110851	Alaska Pollock, Whole Grain-Rich Breaded Sticks, Frozen							8/5 lb or 4/10 lb bag	950 cs	\$105.9920	\$0.00	0 cs	
Unit	Pd	July	August	September	October	November	December	January	February	March	April	May	June
cs	mid												
	end												

Item #	Item Description							Pack Size	Full Truck	Unit Cost	PAL Cost	Total Order
100206	Apple Slices, Unsweetened, Canned							6/#10 can	912 cs	\$30.8256	\$0.00	0 cs

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School Year: 2022 - 2023

Recipient Agency: Bay District Sch System-3

USDA Item: All

Unit	Pd	July	August	September	October	November	December	January	February	March	April	May	June
cs	mid												
	end												

Item #	Item Description	Pack Size	Full Truck	Unit Cost	PAL Cost	Total Order
110541	Applesauce, Unsweetened, Canned	6/#10 can	912 cs	\$37.8857	\$0.00	0 cs

Unit	Pd	July	August	September	October	November	December	January	February	March	April	May	June
cs	mid												
	end												

Item #	Item Description	Pack Size	Full Truck	Unit Cost	PAL Cost	Total Order
110361	Applesauce, Unsweetened, Cups, Shelf-Stable	96/4.5 oz cup	1,400 cs	\$38.2347	\$0.00	0 cs

Unit	Pd	July	August	September	October	November	December	January	February	March	April	May	June
cs	mid												
	end												

Item #	Item Description	Pack Size	Full Truck	Unit Cost	PAL Cost	Total Order
100261	Apricots, Diced, Cups, Frozen	96/4.5 oz cup	1,400 cs	\$39.8350	\$0.00	0 cs

Unit	Pd	July	August	September	October	November	December	January	February	March	April	May	June
cs	mid												
	end												

Item #	Item Description	Pack Size	Full Truck	Unit Cost	PAL Cost	Total Order
100359	Beans, Black, Low-sodium, Canned	6/#10 can	864 cs	\$24.9359	\$0.00	0 cs

Unit	Pd	July	August	September	October	November	December	January	February	March	April	May	June
cs	mid												
	end												

Item #	Item Description	Pack Size	Full Truck	Unit Cost	PAL Cost	Total Order
100368	Beans, Black-eyed Pea, Low-sodium, Canned	6/#10 can	864 cs	\$25.2680	\$0.00	0 cs

Unit	Pd	July	August	September	October	November	December	January	February	March	April	May	June
cs	mid												
	end												

Item #	Item Description	Pack Size	Full Truck	Unit Cost	PAL Cost	Total Order
100360	Beans, Garbanzo, Low-sodium, Canned	6/#10 can	864 cs	\$22.0280	\$0.00	0 cs

Unit	Pd	July	August	September	October	November	December	January	February	March	April	May	June
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# Catalog Response Report

School Year: 2022 - 2023

Recipient Agency: Bay District Sch System-3

USDA Item: All

cs	mid												
	end												

Item #	Item Description							Pack Size		Full Truck	Unit Cost	PAL Cost	Total Order
100307	Beans, Green, Low-sodium, Canned							6/#10 can		912 cs	\$20.9608	\$0.00	0 cs
Unit	Pd	July	August	September	October	November	December	January	February	March	April	May	June
cs	mid												
	end												

Item #	Item Description							Pack Size		Full Truck	Unit Cost	PAL Cost	Total Order
111054	Beans, Green, No Salt Added, Frozen							12/2 lb bag		1,620 cs	\$20.6400	\$0.00	0 cs
Unit	Pd	July	August	September	October	November	December	January	February	March	April	May	June
cs	mid												
	end												

Item #	Item Description							Pack Size		Full Truck	Unit Cost	PAL Cost	Total Order
100365	Beans, Pinto, Low-sodium, Canned							6/#10 can		864 cs	\$23.7047	\$0.00	0 cs
Unit	Pd	July	August	September	October	November	December	January	February	March	April	May	June
cs	mid												
	end												

Item #	Item Description							Pack Size		Full Truck	Unit Cost	PAL Cost	Total Order
100370	Beans, Red Kidney, Low-sodium, Canned							6/#10 can		864 cs	\$24.1866	\$0.00	0 cs
Unit	Pd	July	August	September	October	November	December	January	February	March	April	May	June
cs	mid												
	end												

Item #	Item Description							Pack Size		Full Truck	Unit Cost	PAL Cost	Total Order
100362	Beans, Refried, Low-sodium, Canned							6/#10 can		864 cs	\$32.4072	\$0.00	0 cs
Unit	Pd	July	August	September	October	November	December	January	February	March	April	May	June
cs	mid												
	end												

Item #	Item Description							Pack Size		Full Truck	Unit Cost	PAL Cost	Total Order
100364	Beans, Vegetarian, Low-sodium, Canned							6/#10 can		864 cs	\$23.9153	\$0.00	0 cs
Unit	Pd	July	August	September	October	November	December	January	February	March	April	May	June
cs	mid												
	end												

# Catalog Response Report

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Recipient Agency: Bay District Sch System-3

USDA Item: All

Item #	Item Description							Pack Size		Full Truck	Unit Cost	PAL Cost	Total Order
100134	Beef, Crumbles w/SPP, Cooked, Frozen							4/10 lb bag		1,000 cs	\$151.3320	\$0.00	0 cs
Unit	Pd	July	August	September	October	November	December	January	February	March	April	May	June
cs	mid												
	end												

Item #	Item Description							Pack Size		Full Truck	Unit Cost	PAL Cost	Total Order
100158	Beef, Fine Ground, 100%, 85/15, Frozen							40 lb case		1,000 cs	\$132.2240	\$0.00	0 cs
Unit	Pd	July	August	September	October	November	December	January	February	March	April	May	June
cs	mid												
	end												

Item #	Item Description							Pack Size		Full Truck	Unit Cost	PAL Cost	Total Order
110349	Beef, Patties, 100%, 85/15, 2.0 MMA, Frozen							40 lb case		950 cs	\$146.7040	\$0.00	0 cs
Unit	Pd	July	August	September	October	November	December	January	February	March	April	May	June
cs	mid												
	end												

Item #	Item Description							Pack Size		Full Truck	Unit Cost	PAL Cost	Total Order
100242	Blueberries, Wild, Unsweetened, Frozen							8/3 lb bag		1,440 cs	\$47.6952	\$0.00	0 cs
Unit	Pd	July	August	September	October	November	December	January	February	March	April	May	June
cs	mid												
	end												

Item #	Item Description							Pack Size		Full Truck	Unit Cost	PAL Cost	Total Order
110473	Broccoli Florets, No Salt Added, Frozen							30 lb case		1,134 cs	\$50.0880	\$0.00	0 cs
Unit	Pd	July	August	September	October	November	December	January	February	March	April	May	June
cs	mid												
	end												

Item #	Item Description							Pack Size		Full Truck	Unit Cost	PAL Cost	Total Order
100309	Carrots, Sliced, Low-sodium, Canned							6/#10 can		912 cs	\$28.7244	\$0.00	0 cs
Unit	Pd	July	August	September	October	November	December	January	February	March	April	May	June
cs	mid												
	end												

Item #	Item Description							Pack Size		Full Truck	Unit Cost	PAL Cost	Total Order
111100	Cereal, Oat Circles, Bowls							96/1 oz		1,080 cs	\$18.9198	\$0.00	0 cs



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Recipient Agency: Bay District Sch System-3

USDA Item: All

Unit	Pd	July	August	September	October	November	December	January	February	March	April	May	June
cs	mid												
	end												

Item #	Item Description	Pack Size	Full Truck	Unit Cost	PAL Cost	Total Order
100018	Cheese, American, Yellow, Pasteurized, Sliced, Chilled	6/5 lb unit	1,320 cs	\$66.8970	\$0.00	0 cs

Unit	Pd	July	August	September	October	November	December	January	February	March	April	May	June
cs	mid												
	end												

Item #	Item Description	Pack Size	Full Truck	Unit Cost	PAL Cost	Total Order
100003	Cheese, Cheddar, Yellow, Shredded, Chilled	6/5 lb bag	1,280 cs	\$66.8760	\$0.00	0 cs

Unit	Pd	July	August	September	October	November	December	January	February	March	April	May	June
cs	mid												
	end												

Item #	Item Description	Pack Size	Full Truck	Unit Cost	PAL Cost	Total Order
100022	Cheese, Mozzarella, Low Moisture Part Skim, Loaves, Frozen	8/6 lb unit	840 cs	\$92.3136	\$0.00	0 cs

Unit	Pd	July	August	September	October	November	December	January	February	March	April	May	June
cs	mid												
	end												

Item #	Item Description	Pack Size	Full Truck	Unit Cost	PAL Cost	Total Order
110921	Chicken, Fillet, 2.0 MMA, Unbreaded, Frozen	30 lb case	1,300 cs	\$143.9700	\$0.00	0 cs

Unit	Pd	July	August	September	October	November	December	January	February	March	April	May	June
cs	mid												
	end												

Item #	Item Description	Pack Size	Full Truck	Unit Cost	PAL Cost	Total Order
110080	Chicken, Oven Roasted, Cut-up 8 pcs, Cooked, Frozen	3/10 lb bag	1,200 cs	\$84.3450	\$0.00	0 cs

Unit	Pd	July	August	September	October	November	December	January	February	March	April	May	June
cs	mid												
	end												

Item #	Item Description	Pack Size	Full Truck	Unit Cost	PAL Cost	Total Order
100313	Corn, Whole Kernel, No Salt Added, Canned	6/#10 can	912 cs	\$22.6655	\$0.00	0 cs

Unit	Pd	July	August	September	October	November	December	January	February	March	April	May	June

# Catalog Response Report

School Year: 2022 - 2023

Recipient Agency: Bay District Sch System-3

USDA Item: All

cs	mid												
	end												

Item #	Item Description							Pack Size		Full Truck	Unit Cost	PAL Cost	Total Order
100348	Corn, Whole Kernel, No Salt Added, Frozen							30 lb case		1,320 cs	\$21.3960	\$0.00	0 cs
Unit	Pd	July	August	September	October	November	December	January	February	March	April	May	June
cs	mid												
	end												

Item #	Item Description							Pack Size		Full Truck	Unit Cost	PAL Cost	Total Order
110845	Eggs, Liquid Whole, Frozen							12/2 lb carton		1,600 cs	\$27.6144	\$0.00	0 cs
Unit	Pd	July	August	September	October	November	December	January	February	March	April	May	June
cs	mid												
	end												

Item #	Item Description							Pack Size		Full Truck	Unit Cost	PAL Cost	Total Order
110931	Eggs, Patty, Cooked, 1.0 MMA, Round, Frozen							25 lb case		1,584 cs	\$57.8625	\$0.00	0 cs
Unit	Pd	July	August	September	October	November	December	January	February	March	April	May	June
cs	mid												
	end												

Item #	Item Description							Pack Size		Full Truck	Unit Cost	PAL Cost	Total Order
100188	Ham, 97% Fat Free, Water-Added, Cooked, Diced, Frozen							8/5 lb or 4/10 lb bag		1,000 cs	\$119.8840	\$0.00	0 cs
Unit	Pd	July	August	September	October	November	December	January	February	March	April	May	June
cs	mid												
	end												

Item #	Item Description							Pack Size		Full Truck	Unit Cost	PAL Cost	Total Order
110859	Mixed Berries (Blueberries, Strawberries), Cups, Frozen							96/4 oz cup		1,400 cs	\$44.4696	\$0.00	0 cs
Unit	Pd	July	August	September	October	November	December	January	February	March	April	May	June
cs	mid												
	end												

Item #	Item Description							Pack Size		Full Truck	Unit Cost	PAL Cost	Total Order
100212	Mixed Fruit (Peaches, Pears, Grapes), Extra Light Syrup, Canned							6/#10 can		912 cs	\$33.4894	\$0.00	0 cs
Unit	Pd	July	August	September	October	November	December	January	February	March	April	May	June
cs	mid												
	end												

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Recipient Agency: Bay District Sch System-3

USDA Item: All

Item #	Item Description							Pack Size	Full Truck	Unit Cost	PAL Cost	Total Order	
111230	Mixed Vegetables, No Salt Added							6/5 lb case	1,320 cs	\$25.6410	\$0.00	0 cs	
Unit	Pd	July	August	September	October	November	December	January	February	March	April	May	June
cs	mid												
	end												

Item #	Item Description							Pack Size	Full Truck	Unit Cost	PAL Cost	Total Order	
110651	Orange Juice, Unsweetened, Cups, Individual, Frozen							96/4 oz cup	1,408 cs	\$20.9250	\$0.00	0 cs	
Unit	Pd	July	August	September	October	November	December	January	February	March	April	May	June
cs	mid												
	end												

Item #	Item Description							Pack Size	Full Truck	Unit Cost	PAL Cost	Total Order	
110393	Pancakes, Whole Grain or Whole Grain-Rich, Frozen							144 count/case	2,100 cs	\$13.5864	\$0.00	0 cs	
Unit	Pd	July	August	September	October	November	December	January	February	March	April	May	June
cs	mid												
	end												

Item #	Item Description							Pack Size	Full Truck	Unit Cost	PAL Cost	Total Order	
110501	Pasta, Macaroni, Whole Grain-Rich Blend							2/10 lb bag	2,000 cs	\$15.6820	\$0.00	0 cs	
Unit	Pd	July	August	September	October	November	December	January	February	March	April	May	June
cs	mid												
	end												

Item #	Item Description							Pack Size	Full Truck	Unit Cost	PAL Cost	Total Order	
110520	Pasta, Penne, Whole Grain-Rich Blend							2/10 lb bag	1,890 cs	\$16.5460	\$0.00	0 cs	
Unit	Pd	July	August	September	October	November	December	January	February	March	April	May	June
cs	mid												
	end												

Item #	Item Description							Pack Size	Full Truck	Unit Cost	PAL Cost	Total Order	
110506	Pasta, Spaghetti, Whole Grain-Rich Blend							2/10 lb bag	2,000 cs	\$14.6620	\$0.00	0 cs	
Unit	Pd	July	August	September	October	November	December	January	February	March	April	May	June
cs	mid												
	end												

Item #	Item Description							Pack Size	Full Truck	Unit Cost	PAL Cost	Total Order
100241	Peaches, Diced, Cups, Frozen							96/4.4 oz cup	1,400 cs	\$42.4486	\$0.00	0 cs

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School Year: 2022 - 2023

Recipient Agency: Bay District Sch System-3

USDA Item: All

Unit	Pd	July	August	September	October	November	December	January	February	March	April	May	June
cs	mid												
	end												

Item #	Item Description	Pack Size	Full Truck	Unit Cost	PAL Cost	Total Order
100220	Peaches, Diced, Extra Light Syrup, Canned	6/#10 can	912 cs	\$35.3338	\$0.00	0 cs

Unit	Pd	July	August	September	October	November	December	January	February	March	April	May	June
cs	mid												
	end												

Item #	Item Description	Pack Size	Full Truck	Unit Cost	PAL Cost	Total Order
100219	Peaches, Sliced, Extra Light Syrup, Canned	6/#10 can	912 cs	\$32.8097	\$0.00	0 cs

Unit	Pd	July	August	September	October	November	December	January	February	March	April	May	June
cs	mid												
	end												

Item #	Item Description	Pack Size	Full Truck	Unit Cost	PAL Cost	Total Order
110854	Peanut Butter, Individual Portion, Smooth	120/1.1 oz unit	3,780 cs	\$17.0222	\$0.00	0 cs

Unit	Pd	July	August	September	October	November	December	January	February	March	April	May	June
cs	mid												
	end												

Item #	Item Description	Pack Size	Full Truck	Unit Cost	PAL Cost	Total Order
100225	Pears, Diced, Extra Light Syrup, Canned	6/#10 can	912 cs	\$35.7041	\$0.00	0 cs

Unit	Pd	July	August	September	October	November	December	January	February	March	April	May	June
cs	mid												
	end												

Item #	Item Description	Pack Size	Full Truck	Unit Cost	PAL Cost	Total Order
100224	Pears, Sliced, Extra Light Syrup, Canned	6/#10 can	912 cs	\$36.0201	\$0.00	0 cs

Unit	Pd	July	August	September	October	November	December	January	February	March	April	May	June
cs	mid												
	end												

Item #	Item Description	Pack Size	Full Truck	Unit Cost	PAL Cost	Total Order
100315	Peas, Green, Low-sodium, Canned	6/#10 can	912 cs	\$30.6402	\$0.00	0 cs

Unit	Pd	July	August	September	October	November	December	January	February	March	April	May	June

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Recipient Agency: Bay District Sch System-3

USDA Item: All

cs	mid												
	end												

Item #	Item Description							Pack Size		Full Truck	Unit Cost	PAL Cost	Total Order
110724	Pepper/Onion Strips Blend, No Salt Added, Frozen							30 lb case		1,320 cs	\$45.4980	\$0.00	0 cs
Unit	Pd	July	August	September	October	November	December	January	February	March	April	May	June
cs	mid												
	end												

Item #	Item Description							Pack Size		Full Truck	Unit Cost	PAL Cost	Total Order
110730	Pork, Pulled, Minimally Seasoned, Cooked, Frozen							8/5 lb or 4/10 lb bag		1,000 cs	\$114.9920	\$0.00	0 cs
Unit	Pd	July	August	September	October	November	December	January	February	March	April	May	June
cs	mid												
	end												

Item #	Item Description							Pack Size		Full Truck	Unit Cost	PAL Cost	Total Order
100357	Potatoes, French-Cut, Low-sodium, Frozen							6/5 lb bag		1,320 cs	\$19.0500	\$0.00	0 cs
Unit	Pd	July	August	September	October	November	December	January	February	March	April	May	June
cs	mid												
	end												

Item #	Item Description							Pack Size		Full Truck	Unit Cost	PAL Cost	Total Order
100356	Potatoes, Wedges, Fat Free, Low-sodium, Frozen (IQF)							6/5 lb bag		1,320 cs	\$23.0790	\$0.00	0 cs
Unit	Pd	July	August	September	October	November	December	January	February	March	April	May	June
cs	mid												
	end												

Item #	Item Description							Pack Size		Full Truck	Unit Cost	PAL Cost	Total Order
100293	Raisins, Unsweetened, Individual Portion							144/1.33 oz unit		2,964 cs	\$28.9356	\$0.00	0 cs
Unit	Pd	July	August	September	October	November	December	January	February	March	April	May	June
cs	mid												
	end												

Item #	Item Description							Pack Size		Full Truck	Unit Cost	PAL Cost	Total Order
101031	Rice, Brown, Long-Grain, Parboiled							25 lb bag		1,680 cs	\$10.9300	\$0.00	0 cs
Unit	Pd	July	August	September	October	November	December	January	February	March	April	May	June
cs	mid												
	end												

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Recipient Agency: Bay District Sch System-3

USDA Item: All

Item #	Item Description							Pack Size	Full Truck	Unit Cost	PAL Cost	Total Order	
100330	Salsa, Low-sodium, Canned							6/#10 can	912 cs	\$26.7756	\$0.00	0 cs	
Unit	Pd	July	August	September	October	November	December	January	February	March	April	May	June
cs	mid												
	end												

Item #	Item Description							Pack Size	Full Truck	Unit Cost	PAL Cost	Total Order	
100336	Spaghetti Sauce, Low-sodium, Canned							6/#10 can	952 cs	\$27.5388	\$0.00	0 cs	
Unit	Pd	July	August	September	October	November	December	January	February	March	April	May	June
cs	mid												
	end												

Item #	Item Description							Pack Size	Full Truck	Unit Cost	PAL Cost	Total Order	
100256	Strawberries, Diced, Cups, Frozen							96/4.5 oz cup	1,400 cs	\$50.4171	\$0.00	0 cs	
Unit	Pd	July	August	September	October	November	December	January	February	March	April	May	June
cs	mid												
	end												

Item #	Item Description							Pack Size	Full Truck	Unit Cost	PAL Cost	Total Order	
110860	Strawberries, Sliced, Unsweetened, Frozen (IQF)							6/5 lb bag	1,320 cs	\$52.7640	\$0.00	0 cs	
Unit	Pd	July	August	September	October	November	December	January	February	March	April	May	June
cs	mid												
	end												

Item #	Item Description							Pack Size	Full Truck	Unit Cost	PAL Cost	Total Order	
110721	Sweet Potatoes, Crinkle Cut, Low-Sodium, Frozen							6/5 lb bag	1,320 cs	\$40.6920	\$0.00	0 cs	
Unit	Pd	July	August	September	October	November	December	January	February	March	April	May	June
cs	mid												
	end												

Item #	Item Description							Pack Size	Full Truck	Unit Cost	PAL Cost	Total Order	
100329	Tomatoes, Diced, No Salt Added, Canned							6/#10 can	912 cs	\$18.1841	\$0.00	0 cs	
Unit	Pd	July	August	September	October	November	December	January	February	March	April	May	June
cs	mid												
	end												

Item #	Item Description							Pack Size	Full Truck	Unit Cost	PAL Cost	Total Order
110394	Tortillas, Whole Grain or Whole Grain-Rich, 8 inch, Frozen							12/24 count	1,500 cs	\$30.1725	\$0.00	0 cs

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Recipient Agency: Bay District Sch System-3

USDA Item: All

Unit	Pd	July	August	September	October	November	December	January	February	March	April	May	June
cs	mid												
	end												

Item #	Item Description	Pack Size	Full Truck	Unit Cost	PAL Cost	Total Order
100195	Tuna, Chunk Light, Canned (K)	6/66.5 oz can	1,440 cs	\$47.1802	\$0.00	0 cs

Unit	Pd	July	August	September	October	November	December	January	February	March	April	May	June
cs	mid												
	end												

Item #	Item Description	Pack Size	Full Truck	Unit Cost	PAL Cost	Total Order
110554	Turkey, Deli Breast, Sliced, Frozen	8/5 lb unit	1,000 cs	\$149.0000	\$0.00	0 cs

Unit	Pd	July	August	September	October	November	December	January	February	March	April	May	June
cs	mid												
	end												

Item #	Item Description	Pack Size	Full Truck	Unit Cost	PAL Cost	Total Order
110911	Turkey, Deli Ham, Smoked, Sliced, Frozen	8/5 lb unit	1,000 cs	\$130.8000	\$0.00	0 cs

Unit	Pd	July	August	September	October	November	December	January	February	March	April	May	June
cs	mid												
	end												

Item #	Item Description	Pack Size	Full Truck	Unit Cost	PAL Cost	Total Order
100125	Turkey, Roast, Frozen	32-48 lb case	1,000 cs	\$127.4000	\$0.00	0 cs

Unit	Pd	July	August	September	October	November	December	January	February	March	April	May	June
cs	mid												
	end												

Item #	Item Description	Pack Size	Full Truck	Unit Cost	PAL Cost	Total Order
110401	Yogurt, High-Protein, Strawberry, Chilled	24/4 oz cup	4,900 cs	\$8.0544	\$0.00	0 cs

Unit	Pd	July	August	September	October	November	December	January	February	March	April	May	June
cs	mid												
	end												

Bay District Schools Food Service  
Breakfast (Average Daily Meal Count)  
August 2021-February 2022

Arnold High - 0551	92
Bay High - 0061	79
Bozeman Learning - 0541	287
Breakfast Point - 0571	130
Brown Middle - 0071	142
Callaway Elem - 0101	205
Cedar Grove Elem - 0091	209
Chataugua Learn and Serve - 0781	32
Cherry Street Elem - 0111	168
Deer Point Elem - 0461	193
Hiland Park Elem - 0151	192
Hutch. Beach Elem - 0081	139
Jinks Middle - 0161	102
Lucille Moore Elem - 0131	319
Lynn Haven Elem - 0171	127
M K Lewis - 0281	137
Mosley High - 0491	106
Mowat Middle - 0331	85
New Horizons - 0531	38
Northside Elem - 0471	270
Parker Elementary - 0211	275
Patronis Elem - 0521	130
Rosenwald High - 0581	52
Rutherford High - 0341	169
Smith Elementary - 0511	212
Southport Elem - 0221	137
St Andrew School - 0241	61
Surfside Middle - 0201	124
Tyndall Elementary - 0501	124
Waller Elementary - 0251	175
West Bay Elementary - 0262	100
A. Gary Walsingham - 0611	102
Total	<u><b>4,713</b></u>